	bacco, Machine Harvest Hand				NC STATE UNIVERSITY	
ESTIMATED COSTS AND RETURNS F EASTERN, NC	PER ACRE, 2	2025				
	UNIT	QUANTITY	PRICE OR COST/UNIT	TOTAL PER ACRE	YOUR FARM	
GROSS RECEIPTS						
Stalk Position						
	ugs LBS	0.00	\$0.00	\$0.00		
	tter LBS	0.00	\$0.00	\$0.00		
Leaf and T	Tips LBS	0.00	\$0.00	\$0.00		
TOTAL RECEIPTS:		0.00		\$0.00		
VARIABLE COSTS						
PLANTS (GREENHOUSE)	THOU.	6.00	\$40.00	\$240.00		
MULTIPURPOSE FUMIGATION	GAL	8.00	\$30.00	\$240.00		
FERTILIZER						
6-6-18 (TOBACCO)	LBS	667.00	\$0.52	\$346.84		
CALCIUM NITRATE 15.5-0-0	LBS	193.00	\$0.33	\$63.69		
9-45-15 TRANSPLANT STARTER	LBS	11.00	\$1.65	\$18.15 <u> </u>		
LIME SPREAD	TON	0.33	\$82.00	\$27.06		
HERBICIDES	ACRE	1.00	\$91.50	\$91.50		
INSECTICIDES	ACRE	1.00	\$75.75	\$75.75		
FUNGICIDES	ACRE	1.00	\$53.49	\$53.49		
SUCKER CONTROL	ACRE	1.00	\$186.24	\$186.24		
CONSULTING SERVICES**	ACRE	1.00	\$50.00	\$50.00		
CURING FUEL	GAL	275.00	\$1.32	\$362.73		
ELECTRICITY	KWH	1250.00	\$0.12	\$150.00		
HAULING	LBS ACRE	2400.00	\$0.050	\$120.00		
COVER CROP IRRIGATION	CYCLE	1.00 3.00	\$50.00 \$13.94	\$50.00 <u></u>		
BAILING SUPPLIES	LBS	2400.00	\$0.003	\$41.82 <u></u>		
CROP INSURANCE	ACRE	1.00	\$120.00	\$120.00 <u> </u>		
TRACTOR/MACHINERY	ACRE	1.00	\$421.99	\$421.99		
LABOR	ACKE	1.00	Ψ421.99	Ψ421.99		
Pre-Harvest	HRS	40.00	\$15.81	\$632.40		
Harvest/Bailing	HRS	22.00	\$15.81	\$347.82		
Post Harvest	HRS	5.00	\$15.81	\$79.05		
INTEREST ON OP. CAP.	DOL.	\$1,436.99	5.375%	\$77.24		
TOTAL VARIABLE COSTS:			_	\$3,802.97		
INCOME ABOVE VARIABLE COSTS:						
FIXED COSTS				_		
TRACTOR/MACHINERY	ACRE	1.00	\$701.25	\$701.25		
BULK BARN	ACRE	1.00	\$132.58	\$132.58 <u></u>		
TOBACCO BOX LOADING SYSTEM	ACRE	1.00	\$38.75	\$38.75		
BAILER	ACRE	1.00	\$7.50	\$7.50		
IRRIGATION	ACRE	1.00	\$63.50	\$63.50		
H2A OVERHEAD	ACRE	1.00	\$206.00	\$206.00		
TOTAL FIXED COSTS:			_	\$1,149.58		
. TOTAL COSTS:			\$4,952.55			

 $^{^{\}star}$ ALTERNATE FERTILIZER IS 8-8-24 WHICH IS APPLIED AT A RATE OF 500 LBS/ACRE AND COSTS \$800/TON

^{*} CROP INSURANCE: 65% BASED PREMIUIM. NO DISASTER SUBSIDIES.

^{*} PLEASE NOTE: THIS BUDGET IS FOR PLANNING PURPOSES ONLY, IT DOES NOT INCLUDE LAND RENT

^{**}CONSULTING SERVICES INCLUDE SOIL SAMPLING WITH ANALYSIS AND SCOUTING IN SEASON

TOBACCO	- MACHINE HARVEST HAND TOP					
	PER ACRE MACHINERY AND LABOR I	REQUIREME	NTS FOR MA	CHINE HARVE	ST TOBACCO	
MONTH	OPERATION	TIMES	LABOR	MACHINE	VARIABLE	FIXED
		OVER	HOURS	HOURS	COSTS	COSTS
11,3	HEAVY DISK 20'	2.00	0.24	0.20	\$9.56	\$25.40
3	FUMIGATION UNIT	1.00	0.52	0.43	\$11.67	\$45.41
3	TOBACCO BEDDER 4-ROW	1.00	0.19	0.16	\$2.02	\$3.17
4	TOBACCO BED SHAPER 4-ROW	1.00	0.19	0.16	\$1.92	\$2.89
4	TOBACCO TRANSPLANTER 4-ROW	1.00	1.06	0.88	\$27.48	\$50.95
4,5	CULTIVATOR 4-ROW	2.00	0.55	0.46	\$7.56	\$13.90
5 thru 8	HIBOY 90'	6.00	0.22	0.18	\$37.38	\$64.38
	PRE-HARVEST TOTAL		2.97			
7,8,9	TOBACCO PICKER 2-ROW	4.00	4.51	3.76	\$176.92	\$251.92
7,8,9	TOBACCO TRAILER	6.00	18.58	15.48	\$127.08	\$239.34
9	BUSHHOG 14'	1.00	0.18	0.15	\$1.87	\$3.89
9	TOBACCO STRIPPER	1.00	0.76	0.63	\$18.53	\$26.38
	PER-ACRE HARVEST TOTAL		24.03			
PER ACI	RE TOTALS FOR					
SELECT	ED OPERATIONS		26.24	21.86	\$421.99	\$701.25

CHEMICAL USE ASSUMPTIONS FOR MACHINE HARVEST TOBACCO							
			PRICE OR	TOTAL			
	UNIT	QUANTITY	COST/UNIT	PER ACRE	MONTH		
HERBICIDES:							
clomazone (Command)	PT	2.00	\$15.00	\$30.00	MAR		
Sulfentrazone (Spartan)	OZ	5.00	\$1.80	\$9.00	MAR		
napropamide (Devrinol)	QT	3.00	\$17.50	\$52.50	MAR		
SUCKER CONTROL:							
octanol and 1 decanol	GAL	7.00	\$20.00	\$140.00	JUL		
Prime +	QT	2.00	\$12.38	\$24.75	JUL		
maleic hydrazide	GAL	1.00	\$21.49	\$21.49	JUL		
INSECTICIDES:							
imidacloprid (Admire Pro)	OZ	6.00	\$1.35	\$8.07	APRIL		
spinosad (Blackhawk)	OZ	3.20	\$10.94	\$35.01	JUNE		
indoxacarb (Steward)	OZ	11.00	\$2.97	\$32.67	JUNE		
FUNGICIDES:							
mefenoxam + oxathiapoprolin (4+4)	OZ	8.00	\$5.37	\$42.96	JUNE		
azoxystrobin (Quadris)	OZ	9.00	\$1.17	\$10.53	JUNE		
TOTAL:				\$406.98			

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