Tobacco, Hand Top Hand Harvest w/ Machine Aid-2024

NC STATE UNIVERSITY

ESTIMATED COSTS AND RETURNS PER ACRE, 2024 EASTERN, NC

	UNIT	QUANTITY	PRICE OR COST/UNIT	TOTAL PER ACRE	YOUR FARM
1. GROSS RECEIPTS				-	
Stalk Position					
	Lugs LBS	0.00	\$0.00	\$0.00	
	utter LBS	0.00	\$0.00	\$0.00	
	Tips LBS	0.00	\$0.00	\$0.00 _	
TOTAL RECEIPTS:		0.00		\$0.00 _	
. VARIABLE COSTS					
PLANTS (GREENHOUSE)	THOU.	6.00	\$45.00	\$270.00 _	
MULTIPURPOSE FUMIGATION	GAL	8.00	\$30.00	\$240.00	
FERTILIZER					
8-8-24	CWT	5.00	\$45.00	\$225.00 _	
15.5-0-0	LBS	193.00	\$0.39	\$75.27 _	
9-45-15 TRANSPLANT STARTER	LBS	11.00	\$1.95	\$21.45 _	
LIME (PRORATED)	TON	0.33	\$95.00	\$31.35 _	
HERBICIDES	ACRE	1.00	\$138.17	\$138.17	
INSECTICIDES	ACRE	1.00	\$92.11		
FUNGICIDES	ACRE	1.00	\$92.38		
SUCKER CONTROL	ACRE	1.00	\$221.06	\$221.06 _	
SCOUTING	ACRE	1.00	\$50.00	\$50.00	
CURING FUEL	GAL	250.00	\$1.39	\$347.50	
ELECTRICITY	KWH	1125.00	\$0.12	\$135.00 <u></u>	
HAULING	LBS	2500.00	\$0.050	\$125.00 <u></u>	
COVER CROP	ACRE	1.00	\$50.00	\$50.00	
BAILING SUPPLIES	LBS	2500.00	\$0.003	\$7.50	
CROP INSURANCE	ACRE	1.00	\$120.00	\$120.00	
TRACTOR/MACHINERY	ACRE	1.00	\$455.73	\$455.73 <u> </u>	
LABOR			•	· –	
Pre-Harvest	HRS	33.00	\$14.91	\$492.03 _	
Harvest/Bailing	HRS	63.00	\$14.91	\$939.33	
Post Harvest	HRS	3.00	\$14.91	\$44.73	
INTEREST ON OP. CAP.	DOL.	\$1,694.31	8.5%	\$144.02	
TOTAL VARIABLE COSTS:			_	\$4,317.63	
INCOME ABOVE VARIABLE COSTS:					
FIXED COSTS					
TRACTOR/MACHINERY	ACRE	1.00	\$984.56	\$984.56 _	
BULK BARN	ACRE	1.00	\$132.58	\$132.58 _	
TOBACCO BOX LOADING SYSTEM	ACRE	1.00	\$38.75	\$38.75 _	
BAILER	ACRE	1.00	\$7.50	\$7.50 _	
H2A OVERHEAD	ACRE	1.00	\$206.00	\$206.00 _	
TOTAL FIXED COSTS:			_	\$1,369.39	
				_	
. TOTAL COSTS:				\$5,687.02	
S. NET RETURNS TO LAND, RISK, AND MANAGE	EMENT:				

^{*} CROP INSURANCE: 65% BASED PREMIUIM. NO DISASTER SUBSIDIES.

 $^{^{\}star}$ PLEASE NOTE: THIS BUDGET IS FOR PLANNING PURPOSES ONLY, IT DOES NOT INCLUDE LAND RENT

PER ACRE MACHINERY AND LABOR REQUIREMENTS FOR MACHINE HARVEST TOBACCO							
MONTH	OPERATION	TIMES	LABOR	MACHINE	VARIABLE	FIXED	
		OVER	HOURS	HOURS	COSTS	COSTS	
11.3	HEAVY DISK 20'	2.00	0.24	0.20	\$10.78	\$30.00	
3	FUMIGATION UNIT	1.00	0.52	0.43	\$12.47	\$52.47	
3	TOBACCO BEDDER 4-ROW	1.00	0.19	0.16	\$2.32	\$3.72	
4	TOBACCO BED SHAPER 4-ROW	1.00	0.19	0.16	\$2.22	\$3.40	
4	TOBACCO TRANSPLANTER 4-ROW	1.00	1.06	0.88	\$31.05	\$60.03	
4.5	CULTIVATOR 4-ROW	2.00	0.55	0.46	\$8.72	\$16.42	
	HIBOY 90'	6.00	0.22	0.18	\$39.96	\$74.82	
	PRE-HARVEST TOTAL		2.97				
7,8,9	TOBACCO HAND HAR. RIDING AID 2-ROW	3.00	50.83	10.59	\$225.15	\$486.93	
7,8,9	TOBACCO TRAILER	5.00	15.48	12.90	\$105.90	\$229.25	
9	BUSHHOG 14'	1.00	0.18	0.15	\$2.15	\$4.55	
9	TOBACCO STRIPPER	1.00	0.56	0.47	\$15.01	\$22.97	
	PER-ACRE HARVEST TOTAL		67.05				
PER AC	RE TOTALS FOR						
SELECT	ED OPERATIONS		70.02	26.58	\$455.73	\$984.56	

CHEMICAL USE ASSUMPTIONS FOR MACHINE HARVEST TOBACCO							
			PRICE OR	TOTAL			
	UNIT	QUANTITY	COST/UNIT	PER ACRE	MONTH		
HERBICIDES:							
clomazone (Command)	PT	2.00	\$17.50	\$35.00	MAF		
dicamba (Banvel)	PT	5.00	\$12.23	\$61.17	MAR		
napropamide (Devrinol)	QT	3.00	\$14.00	\$42.00	MAR		
SUCKER CONTROL:							
octanol and 1 decanol	GAL	7.00	\$24.73	\$173.08	JUL		
Prime +	QT	2.00	\$13.00	\$26.00	JUL		
maleic hydrazide	GAL	1.00	\$21.98	\$21.98	JUL		
INSECTICIDES:							
imidacloprid (Admire Pro)	OZ	6.00	\$2.29	\$13.74	APRIL		
spinosad (Blackhawk)	OZ	5.50	\$10.47	\$57.57	JUNE		
indoxacarb (Steward)	OZ	11.00	\$1.89	\$20.80	JUNE		
FUNGICIDES:							
mefenoxam + oxathiapoprolin (4+4)	OZ	8.00	\$5.43	\$43.44	JUNE		
dicamba (Banvel)	PT	4.00	\$12.23	\$48.94	JUNE		
TOTAL				0540.70			
TOTAL:				\$543.72			

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