Tobacco, Machine Harvest Hand Top-2024 **NC STATE** ESTIMATED COSTS AND RETURNS PER ACRE, 2024 EASTERN, NC PRICE OR TOTAL YOUR UNIT QUANTITY COST/UNIT PER ACRE **FARM** 1. GROSS RECEIPTS Stalk Position Lugs LBS 0.00 \$0.00 \$0.00 Cutter LBS 0.00 \$0.00 \$0.00 Leaf and Tips LBS 0.00 \$0.00 \$0.00 TOTAL RECEIPTS: 0.00 \$0.00 _____ 2. VARIABLE COSTS \$270.00 _____ \$240.00 _____ PLANTS (GREENHOUSE) THOU. 6.00 \$45.00 MULTIPURPOSE FUMIGATION GAL 8.00 \$30.00 **FERTILIZER** 30% NITROGEN SOLUTION **CWT** 2.30 \$15.00 \$34.50 0-0-50 POTASSIUM SULFATE **CWT** \$163.49 2.60 \$62.88 9-45-15 TRANSPLANT STARTER LBS 11.00 \$1.95 \$21.45 LIME (PRORATED) TON 0.33 \$95.00 \$31.35 ___ **HERBICIDES ACRE** 1.00 \$88.33 \$88.33 ____ **INSECTICIDES ACRE** 1.00 \$92.11 \$92.11 **FUNGICIDES** ACRE 1.00 \$49.38 \$49.38 SUCKER CONTROL ACRE 1.00 \$221.06 \$221.06 ACRE \$50.00 \$50.00 **SCOUTING** 1.00 **CURING FUEL** GAL 275.00 \$382.25 \$1.39 **ELECTRICITY KWH** \$150.00 1250.00 \$0.12 **HAULING** LBS 2400.00 \$0.050 \$120.00 \$50.00 \$50.00 **COVER CROP ACRE** 1.00 **BAILING SUPPLIES** LBS 2400.00 \$0.003 \$7.20 **CROP INSURANCE ACRE** 1.00 \$120.00 \$120.00 TRACTOR/MACHINERY **ACRE** 1.00 \$443.88 \$443.88 **LABOR** 40.00 Pre-Harvest HRS \$14.91 \$596.40 \$328.02 _____ Harvest/Bailing HRS 22.00 \$14.91 HRS \$44.73 Post Harvest 3.00 \$14.91 INTEREST ON OP. CAP. 8.5% DOL. \$1,337.35 \$113.67 TOTAL VARIABLE COSTS: \$3,617.82 3. INCOME ABOVE VARIABLE COSTS: 4. FIXED COSTS TRACTOR/MACHINERY **ACRE** 1.00 \$814.51 \$814.51 **BULK BARN** ACRE 1.00 \$132.58 \$132.58 TOBACCO BOX LOADING SYSTEM **ACRE** 1.00 \$38.75 \$38.75 **ACRE** 1.00 \$7.50 \$7.50 **H2A OVERHEAD** ACRE 1.00 \$206.00 \$206.00 **TOTAL FIXED COSTS:** \$1,199.34

\$4,817.16

6. NET RETURNS TO LAND, RISK, AND MANAGEMENT:

5. TOTAL COSTS:

^{*} CROP INSURANCE: 65% BASED PREMIUIM. NO DISASTER SUBSIDIES.

^{*} PLEASE NOTE: THIS BUDGET IS FOR PLANNING PURPOSES ONLY, IT DOES NOT INCLUDE LAND RENT

| TOBACCO - MACHINE HARVEST HAND TOP | | | | | | | | | |
|---|----------------------------|-------|-------|---------|----------|----------|--|--|--|
| PER ACRE MACHINERY AND LABOR REQUIREMENTS FOR MACHINE HARVEST TOBACCO | | | | | | | | | |
| MONTH | OPERATION | TIMES | LABOR | MACHINE | VARIABLE | FIXED | | | |
| | | OVER | HOURS | HOURS | COSTS | COSTS | | | |
| | | | | | | | | | |
| 11,3 | HEAVY DISK 20' | 2.00 | 0.24 | 0.20 | \$10.78 | \$30.00 | | | |
| 3 | FUMIGATION UNIT | 1.00 | 0.52 | 0.43 | \$12.47 | \$52.47 | | | |
| 3 | TOBACCO BEDDER 4-ROW | 1.00 | 0.19 | 0.16 | \$2.32 | \$3.72 | | | |
| 4 | TOBACCO BED SHAPER 4-ROW | 1.00 | 0.19 | 0.16 | \$2.22 | \$3.40 | | | |
| 4 | TOBACCO TRANSPLANTER 4-ROW | 1.00 | 1.06 | 0.88 | \$31.05 | \$60.03 | | | |
| 4,5 | CULTIVATOR 4-ROW | 2.00 | 0.55 | 0.46 | \$8.72 | \$16.42 | | | |
| 5 thru 8 | HIBOY 90' | 6.00 | 0.22 | 0.18 | \$39.96 | \$74.82 | | | |
| | | | | | | | | | |
| | PRE-HARVEST TOTAL | | 2.97 | | | | | | |
| | | | | | | | | | |
| 7,8,9 | TOBACCO PICKER 2-ROW | 4.00 | 4.51 | 3.76 | \$192.12 | \$294.00 | | | |
| 7,8,9 | TOBACCO TRAILER | 6.00 | 18.58 | 15.48 | \$127.08 | \$275.10 | | | |
| 9 | BUSHHOG 14' | 1.00 | 0.18 | 0.15 | \$2.15 | \$4.55 | | | |
| 9 | TOBACCO STRIPPER | 1.00 | 0.56 | 0.47 | \$15.01 | \$22.97 | | | |
| | PER-ACRE HARVEST TOTAL | | 23.83 | | | | | | |
| | | | | | | | | | |
| PER AC | RE TOTALS FOR | | | | | | | | |
| SELECT | ED OPERATIONS | | 26.24 | 21.86 | \$443.88 | \$814.51 | | | |
| | | | | | | | | | |
| | | | | | | | | | |

| | | | PRICE OR | TOTAL | |
|-----------------------------------|------|----------|-----------|----------|-------|
| | UNIT | QUANTITY | COST/UNIT | PER ACRE | MONTH |
| HERBICIDES: | | | | | |
| clomazone (Command) | PT | 2.00 | \$17.50 | \$35.00 | MAR |
| Sulfentrazone (Spartan) | OZ | 5.00 | \$2.27 | \$11.33 | MAR |
| napropamide (Devrinol) | QT | 3.00 | \$14.00 | \$42.00 | MAR |
| SUCKER CONTROL: | | | | | |
| octanol and 1 decanol | GAL | 7.00 | \$24.73 | \$173.08 | JUL |
| Prime + | QT | 2.00 | \$13.00 | \$26.00 | JUL |
| maleic hydrazide | GAL | 1.00 | \$21.98 | \$21.98 | JUL |
| INSECTICIDES: | | | | | |
| imidacloprid (Admire Pro) | OZ | 6.00 | \$2.29 | \$13.74 | APRIL |
| spinosad (Blackhawk) | OZ | 5.50 | \$10.47 | \$57.57 | JUNE |
| indoxacarb (Steward) | OZ | 11.00 | \$1.89 | \$20.80 | JUNE |
| FUNGICIDES: | | | | | |
| mefenoxam + oxathiapoprolin (4+4) | OZ | 8.00 | \$5.43 | \$43.44 | JUNE |
| azoxystrobin (Quadris) | OZ | 4.00 | \$1.48 | \$5.94 | JUNE |
| TOTAL: | | | | \$450.88 | |

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